

Eastern Technical Music Boosters

March 21, 2018 at 6:30 p.m.

Meeting Agenda

- Welcome- Approve Minutes (x2)
- Instrumental Music Director's Report-Kathy Krawczyk
- President's Report-Stephanie Soper
- Treasurer's Report-Nancy Spencer
- Tri M
- Committee Reports:
 - Scholarship- Concert Amount, Logistics
 - o Fundraising
 - World's Finest Chocolate -Final
 - Restaurant nights
- Awards Banquet
- New Officer Plan
- Adjourn

Next Meeting Date:

April 11, 2018 6:30 Band Room

2017-2018 Officers

President - Stephanie Soper - etmusicpresident@gmail.com Vice President - Linnette Martinez - chacha1025@aol.com Treasurer - Nancy Spencer - facuurse@hotmail.com Secretary/Communications - Kristina Harwood-KristinaKHarwood@gmail.com

Eastern Technical Music Boosters Meeting

March 21, 2018

Call to order at 6:30 pm

Officers in attendance: Soper, Spencer, Harwood, Martinez, Krawczyk

Jan and Feb Minutes-approved

Instrumental Music Director's Report (Kathy Krawczyk):

Banquet will be Monday, May 21st in Cafetorium.

Assessments went really well for both. Received a 1 rating all around orchestra. Band-1 performance, 2 sight reading. Will not be going to State Assessments-same day as Spring Concert/too many athletes. Note- Orchestra had no audience/time of day and Band busses were late-didn't get their tuning time. Chorus did well considering they really didn't have prep time with new teacher (3 on 5).

Spring Concert- April 26th- Gym 1- great music - will be held same night as the Celebration of Art/film festival. Orchestra will play first and then can leave.

Kristina will arrange and pick up boutonnieres for seniors.

President's Report (Stephanie Soper):

Book Night was really great.

Banquet- have music playing? Set up 5:15. 6-7:30.

Candy sales- coordinate with Marti and TriM for Saturday sales.

Candy should be fine-all money forward should be profit.

Scholarships- 2 \$400- Kathy will handle.

No T-shirts.

Treasurer's Report (Nancy Spencer):

See attached budget and financial info. Taxes have been filed.

Meeting Adjourned: 7:23 pm

Next Meeting: May 10, 2018

March 28th, 2018 Budget Report

| Year Budget VS. Actual | | |
|--------------------------|-----------|---------------------------------------------------------|
| Income | Budget | Actual |
| Fall Fundraiser | 2600.00 | Yankee(1038.69) Chic Fil A(754.00) Total- 1792.69 |
| World's Finest Chocolate | 3500.00 | -968.00 |
| Restaurant Nights | 300.00 | 292.60 |
| Activity Nights | 300.00 | 54.79 |
| Winterfest | 3000.00 | |
| Misc. Fundraiser | 400.00 | 155.00 |
| Concert Donations | 500.00 | 463.19 |
| Scholarship Concert | 500.00 | 799.41 |
| Total | 11,100.00 | 2589.68 |
| Expenses | | |
| Instruments/Music needs | 5000.00 | 1894.19 |
| Private Instruction | 700.00 | |
| Administrative Fees | 500.00 | 239.60 |
| Awards | 1500.00 | |
| Supplies | 500.00 | |
| Banquet | 500.00 | |
| Hospitality | 500.00 | |
| Columbus Gardens Deposit | 500.00 | |
| Scholarships | 500.00 | |
| Performance Wear | 900.00 | (+)73.83 |

| Total | 11,100.00 | 2059.96 |
|----------|-----------|---------|
| T Shirts | | 77.50 |

ET Music Boosters Treasurer's Report March 28, 2018

| Beginning Balance as of 02/14/2018 | | 11,368.63 |
|------------------------------------|--|-----------|
| Deposits | | |
| | | |

| 02/20/18 | WFC | 1860.00 |
|----------|---------------------|---------|
| 02/26/18 | Scholarship Concert | 759.41 |
| 02/26/18 | T-Shirts | 115.00 |
| 02/28/18 | Misc. Fundraiser | 130.00 |
| 02/28/18 | Performance Wear | 100.00 |
| 02/28/18 | Misc. Fundraiser | 25.00 |
| 02/28/18 | WFC | 2002.00 |
| 03/22/18 | Scholarship Concert | 40.00 |
| 03/22/18 | WFC | 1200.00 |

Total 6231.41

Expenses

| 02/14/18 check# 1435 | WFC | 6030.00 |
|----------------------|----------------------------|---------|
| 02/14/18 check #1436 | void | |
| 02/14/18 check #1437 | Menche Music(music needs) | 272.83 |
| 03/20/18 check#1438 | JW Pepper(music needs) | 25.31 |
| | | |

Total 6328.14

Ending Balance as of 03/28/2018 11271.90