

Eastern Technical Music Boosters

October 10, 2018 at 6:30 p.m.

Meeting Agenda

- Instrumental Music Director's Report-Kathy Krawczyk
- Chorus Director's Report-Tyler Workman
- President's Report-Carrie Smith
- Treasurer's Report-Eric Smith
 - o Discuss/Approve this year's budget
- Committee Reports:
 - o Performance Wear
 - o Fundraising
 - Fall Fundraiser-Candy Sales
 - Restaurant Nights
 - Other ideas
- Tri-M
- Adjourn

Next Meeting Date: Wednesday, November 14th 6:30 p.m. Band Room

<u> 2018 - 2019</u>

Officers

President – Carrie Smith – csmith3@bcps.org
Vice President – Marti Wilson – mommybear3@comcast.net
Treasurer – Eric Smith – esmith727@comcast.net
Secretary/Communications - Kristina Harwood- KristinaKHarwood@gmail.com

Eastern Technical Music Boosters Meeting Minutes (Approved)

October 10, 2018

Call to order at 6:30 pm

Instrumental Music Director's Report (Kathy Krawczyk):

Air Conditioning is being worked on. There are about 25 students going to All-County this weekend. The October Strings Concert is cancelled because we still don't have the damaged instruments back. Also, it has been found that multiple percussion instruments are also damaged (heat/humidity/water over the summer) and need to be sent out for repair.

Chorus Director's Report (Tyler Workman):

Chorus will still do their concert on 10/25. Has students attending All County and All State.

President's Report (Carrie Smith):

Teddy Z sent a (very nice) Thank You letter for his scholarship. Fall Festival Cancelled (because of new BCPS regulations for handling money).

Treasurer's Report (Eric Smith):

Banking has been signed over. (Eric had his teacher conferences tonight, so Carrie discussed budget.) We went line by line to create and approve this year's budget. See attachment.

Budget Approved.

Fundraising (Marti Wilson):

Candy Sales: should be getting the candy on Monday-Marti will forward letter, pay in advance, need to set up form for students to fill out to purchase boxes. We can re-evaluate and see if kids are getting the boxes. Sell outside of businesses on weekends-Marti will set up-need help from students (Tri M).

Restaurant Nights (Judy Baily):

Pizza Johns set for October 30th from 5-8pm. Judy will reach out to Mav TV.

Other Fundraising Ideas:

Do a drawing/raffle at concerts/ crabs? Baskets of something? Costco (Night outmovie/restaurant)

Singing Telegrams-coordinate with Tri –do during the day on Valentine's at school. Class Produce group-fruit sales. Maybe set up 2-3 time a year?

New Business:

Set up for concerts- candy/water/t-shirt sales?

Magnet Open House next Thurs- table. (Can we sell candy?)

Graduation May 28th-2:30

Meeting Adjourned 7:35

Eastern Technical Music Boosters Treasurer's Report 10/7/2018

Beginning	\$ 9,271.84		
Deposits	t-shirt sales through 9/19/18 t-shirt sales through 10/5/18		\$ 30.00 \$ 215.00
		Total:	\$ 245.00
Expenses			
	Bank fees(July and August)		\$ 4.00
	SwagDog (t-shirts)		\$ 1,870.60
	All-County Honors Audition fees		\$ 240.00
		Total:	\$ 2,114.60
Ending Balance as of 10/8/18			\$ 7,402.24

Budget Report

Wednesday, October 10, 2018

Year Budget VS. Actual							
Income	Budget			Actual			
Fall/Spring Fundraiser	\$	2,650.00					
Chocolate	\$	5,000.00					
Restaurant Nights	\$	300.00					
Activity Nights	\$	100.00					
Misc. Fundraiser	\$	200.00					
Concert Donations	\$	500.00					
Scholarship Concert	\$	500.00					
Total	\$	9,250.00	\$	-			
Expenses							
Instruments/Music Needs	\$	5,000.00					
Private Instruction	\$	700.00					
Administrative Fees	\$	300.00					
Awards	\$	2,500.00					
Supplies	\$	100.00					
Banquet	\$	150.00					
Scholarships	\$	500.00					
Total	\$	9,250.00	\$	-			
T-shirts	\$	2,000.00	\$	1,870.60			

Eastern Technical Music Boosters, Inc.