



Eastern Technical Music Boosters

October 16, 2019 at 6:30 p.m.

Meeting Agenda

- Instrumental Music Director's Report-Kathy Krawczyk
- Mattress Fundraiser Report
- Chorus Director's Report- Tyler Workman
 - Chamber performance wear- where are we?
- President's Report-Carrie Smith
- Treasurer's Report-Eric Smith
 - Discuss/Approve this year's budget
- Committee Reports:
 - Performance Wear
 - Fundraising
 - Baskets –donations, presale of tickets
 - Coupon Book- moving forward/set up
 - Restaurant Nights
 - Trip Discussion- get a date/place-moving forward-any parents that want to take this on?
- Tri-M (student rep available?)
- By-Laws
- Adjourn

Next Meeting Date: Wednesday, November 20th 6:30 p.m. Band Room

2019 - 2020

Officers

President – Carrie Smith – csmith3@bcps.org

Vice President – Judy Bailey – Judy.Bailey@hcps.org

Treasurer – Eric Smith – esmith727@comcast.net

Secretary/Communications - Kristina Harwood- KristinaKHarwood@gmail.com

Eastern Technical Music Boosters Meeting Minutes (Approved)

October 16, 2019

Call to order at 6:35 pm

Minutes Approved

Instrumental Music Director's Report (Kathy Krawczyk):

So far we have had 1 pep rally, a homecoming game, a concert (performance wear looked good!), a fundraisers, and an observation- off to a big start!

9 made All-County!! Have ordered some music. Dec 12th next concert.

Mattress Fundraiser-\$1500 in prize money for student, a flat screen TV will be raffled off to students who brought in referrals that bought. Sold 41 or 42 beds- \$6,000. Scott will be coming in next week. Will have a follow-up to clarify numbers-we were all under the impression that there would be more money. Needed more lawn signs- not always easy to get in touch with- Judy having some issues with that. Will have all final info at next meeting. Next year?

Chorus Director's Report (Tyler Workman):

At last conversation- still in need of 3 dresses for Chamber Choir, We can do an email vote to purchase those- waiting on Tyler for the info. We *do* need to make sure that we are getting dresses back at the end of the year.

Treasurer's Report (Eric Smith):

Budget approved- see attached budget information.

President's Report (Carrie Smith):

Raffle-Pizza John's gift cards have been donated. Carrie has a contact to print raffle tickets- will do 1,000 for \$80- so can use in spring. Black and white (simple info, no date), Sell for \$5 each or 3 for \$10. We can pre-sell-but only by bringing cash up front to Kathy. Will do 2 baskets for Dec concert. Cosco good option. Donation letter from last year (on website) –can be amended-

Rita's was at Oct 16th Concert. Sold water and Candy Bars.

Restaurant Nights (Judy Baily):

Sweet Frog-Oct 14th-will have number for next time

Dec 18th Pizza John's

Texas Road House only gives 10%- not worth doing, set up a skating (50%) for a Thurs (9th or 16th) in Jan (they only do Mon-Thurs nights and not before a school holiday)- will try to pair with Chile's or Red Robin.

Other Fundraising:

Coupon Book- set dates for Nov 15th - Dec 6th (sell over Thanksgiving). Randy- will help get that set up. Kathy will use a book to show/tell. Book is \$25- 12.50 to company, 12.50 to us. This will be earmarked for trip, but we will not use individual accounts. Order form will go home- 1 week turn around.

TRI-M:

First meeting Oct 25th, not doing Fall Festival, will pair with Boosters for Feb-Tech Giving Back, adding a service component to membership

Trip:

NYC- 1 day, will pair with Educational Performance company, March 27th? Kathy will start that process

By-Laws:

Carrie made some notes, Kristina will rewrite to present at next meeting

New Business:

Eric- Paypal option that will give money back- decided against it.

Meeting Adjourned 7:40

Budget Report

10/15/2019

Year Budget VS. Actual		
Income	Budget	Actual
Fall/Spring Fundraiser	\$ 2,650.00	
Mattress Sale	\$ 6,700.00	
Restaurant Nights	\$ 450.00	
Activity Nights	\$ 100.00	
Scholarship Concert	\$ 750.00	
T-shirt sales	\$ 250.00	\$ 477.00
Donations		\$ 170.00
Miscellaneous		\$ 48.00
Total	\$ 10,900.00	\$ 695.00
Expenses		
Attire/Buy Back (gowns, et al)	\$ 1,500.00	
Instruments/Music Needs	\$ 5,000.00	\$ 70.00
Private Instruction	\$ 700.00	\$ 394.00
Administrative Fees	\$ 200.00	\$ 8.00
Awards	\$ 2,500.00	
Supplies	\$ 100.00	
Banquet	\$ 150.00	
Scholarships	\$ 750.00	
Total	\$ 10,900.00	\$ 472.00

**Eastern Technical Music Boosters
Treasurer's Report
10/15/2019**

Beginning Balance as of October 1, 2019		\$ 5,774.39
Deposits	t-shirt sales	\$ 160.00
	concert sales	\$ 38.00
	donations	\$ 120.00
	honors refunds	\$ 10.00
Total:		\$ 328.00
Expenses		
	BCPS & MD Honors rehearsal fees	\$ 394.00
	rental van for homecoming	\$ 70.00
	bank fees	\$ 4.00
Total:		\$ 468.00
Ending Balance as of 10/15/2019		\$ 5,634.39